STOCKPORT
METROPOLITAN BOROUGH COUNCIL

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 356 Stockport

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base Rate Funding	4.65	6.68	4.65	PerHour	59,579	255,588	25,650	277,042	1,707,328	119,273	2,103,643	18.69
	Base Rate Funding	4.23	0	4.23	PerHour	1,118,976	0	979,830	4,733,268		4,144,681	8,877,949	78.87
2a. Supplements: Deprivation	Deprivation	0.31	0.31	0.31	PerHour	83,790	44,460	209,760	25,975	13,783	65,026	104,783	0.93
2b. Supplements: Quality	No budget lines entered												0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	Lumpsum		34,122		LumpSum		5			170,610		170,610	1.52
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s									5,036,286	1,891,720	4,328,979	11,256,985	100
5. Two year old Base Rate(s) per hour, per provider type													0
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA													0
7a. Early years contingency funding 2 year olds	2YO Trajectory Fund											372,070	3.31
	Two Year Old-PVI											3,014,820	26.78
7b. Early years contingency funding 3 & 4 year olds	No budget lines entered												0
TOTAL FUNDING FOR CENTRAL EXPENDITURE													
8a. Early years centrally retained spending 2 year olds	Portage											205,043	1.82
8b. Early years centrally retained spending 3 & 4 year olds	No budget lines entered												0